

DOSSIER EMPLOIS PLF 2022
ANNEXE 1 :TABLEAU RECAPITULATIF PAR TYPE DE STRUCTURE

| SERVICES | LIBELLÉ | EMPLOIS IMPLANTES APRES NRP DU 1 ^{er} SEMESTRE 2022 ET AVANT DOSSIER EMPLOIS | | | | SUPPRESSIONS D'EMPLOIS | | | | TRANSFERTS ET REDEPLOIEMENTS D'EMPLOIS HORS NRP | | | | EMPLOIS IMPLANTES APRES DOSSIER EMPLOIS | | | |
|------------------------|--|---|-----------|-----------|-----------|------------------------|-----------|-----------|------------|--|----|-----------|----------|--|-----------|-----------|-----------|
| | | A+ | A | B | C | A+ | A | B | C | A+ | A | B | C | A+ | A | B | C |
| DIRECTION | dont Direction | 36 | 49 | 49 | 3 | | -1 | | | | | 1 | 2 | 36 | 48 | 50 | 5 |
| | dont Audit | 8 | 1 | | | | | | | | | | | 8 | 1 | | |
| | dont Conseillers aux Décideurs Locaux | 11 | 1 | | | | | | | | | | | 11 | 1 | | |
| | dont Pôle d'Evaluation Domaniale | | 9 | | | | | | | | | | | | 9 | | |
| | dont CPS Relais | | 1 | | 9 | | -1 | | -9 | | | | | | | | |
| | dont CSRH | 1 | 2 | 26 | 13 | | | -1 | -3 | | | | | 1 | 2 | 25 | 10 |
| | dont Centre de contacts des particuliers | 1 | 3 | 15 | 31 | | | | | | | | | 1 | 3 | 15 | 31 |
| | dont services communs | | | | 6 | | | | | | | | | | | | 6 |
| | dont concierge | | | | 1 | | | | | | | | | | | | 1 |
| dont Entretien | | | | 5 | | | | | | | | -2 | | | | 3 | |
| TOTAL DIRECTION | | 57 | 66 | 90 | 68 | | -2 | -1 | -12 | | | 1 | 0 | 57 | 64 | 90 | 56 |
| EDR | EDR ARRAS | | 5 | 23 | 6 | | | -3 | | | 1 | 7 | 1 | | 6 | 27 | 7 |
| | EDR BOULOGNE-SUR-MER | | 1 | 7 | 1 | | | | | | -1 | -7 | -1 | | | | |
| TOTAL EDR | | | 6 | 30 | 7 | | | -3 | | | | | | | 6 | 27 | 7 |
| IMMEUBLES | ARRAS Diderot | | | 1 | 3 | | | | | | | | | | | 1 | 3 |
| | BETHUNE | | | 1 | 2 | | | | | | | | | | | 1 | 2 |
| | BRUAY-LA-BUISSIÈRE | | | | 1 | | | | | | | | | | | | 1 |
| | BOULOGNE-SUR-MER | | | 1 | 2 | | | | | | | -1 | | | | | 2 |
| | CALAIS | | | | 2 | | | | | | | | | | | | 2 |
| | HENIN-BEAUMONT | | | | 1 | | | | | | | | | | | | 1 |
| | LENS | | | | 2 | | | | | | | | | | | | 2 |
| | LILLERS | | | | 1 | | | | | | | | | | | | 1 |
| | MONTREUIL-SUR-MER | | | | 3 | | | | | | | | | | | | 3 |
| | SAINT-OMER | | | | 1 | | | | | | | | | | | | 1 |
| SAINT-POL-SUR-TERNOISE | | | | 2 | | | | | | | | | | | | 2 | |
| TOTAL IMMEUBLES | | | | 3 | 20 | | | | | | | -1 | | | | 2 | 20 |
| PNCD | BETHUNE | | | | | 2 | 9 | 18 | 1 | | | | | 2 | 9 | 18 | 1 |
| TOTAL PNCD | | | | | | 2 | 9 | 18 | 1 | | | | | 2 | 9 | 18 | 1 |
| BCR | ARRAS | 1 | 1 | 3 | 1 | | | | | | | | | 1 | 1 | 3 | 1 |
| | BOULOGNE-SUR-MER | | 1 | 3 | | | | | | | | | | | 1 | 3 | |
| TOTAL BCR | | 1 | 2 | 6 | 1 | | | | | | | | | 1 | 2 | 6 | 1 |
| BDV | 1ERE BDV - ARRAS | 1 | 9 | | | | | | | | | | | 1 | 9 | | |
| | 2EME BDV – BRUAY-LA-BUISSIÈRE | 1 | 11 | | | | | | | | | | | 1 | 11 | | |
| | 3EME BDV – BOULOGNE-SUR-MER | 1 | 7 | | | | | | | | | | | 1 | 7 | | |
| | Antenne de CALAIS de la BDV de BOULOGNE | | 4 | | | | | | | | | | | | 4 | | |
| TOTAL BDV | | 3 | 31 | | | | | | | | | | | 3 | 31 | | |
| PCE | ARRAS | 1 | 9 | 1 | | | | | | | | | | 1 | 9 | 1 | |
| | BRUAY LA BUISSIÈRE | 1 | 4 | 1 | | | | -1 | | | | | | 1 | 4 | | |
| | Antenne de LENS du PCE de BRUAY | | 4 | 3 | | | | | | | | | | | 4 | 3 | |
| | BOULOGNE-SUR-MER | 1 | 5 | 2 | | | | -1 | | | | | | 1 | 5 | 1 | |
| | Antenne de CALAIS du PCE de BOULOGNE | | 2 | 2 | | | | -1 | | | | | | | 1 | 2 | |
| TOTAL PCE | | 3 | 24 | 9 | | | -1 | -2 | | | | | | 3 | 23 | 7 | |
| PCRP ARRAS | Equipe Fiscalité Patrimoniale ARRAS | 1 | 5 | 8 | | | | | | | | | | 1 | 5 | 8 | |
| PCRP BOULOGNE | Equipe Fiscalité Patrimoniale BOULOGNE | 1 | 4 | 2 | | | | | | | | | | 1 | 4 | 2 | |
| | Equipe Fiscalité Patrimoniale MONTREUIL | | 1 | 5 | | | | | | | | | | | 1 | 5 | |
| PCRP BRUAY | Equipe Fiscalité Patrimoniale BRUAY | 1 | 1 | 4 | | | | -1 | | | | | | 1 | 1 | 3 | |
| | Equipe Fiscalité Patrimoniale SAINT-OMER | | 1 | 6 | | | | | | | | | | | 1 | 6 | |
| TOTAL PCRP | | 3 | 12 | 25 | | | | -1 | | | | | | 3 | 12 | 24 | |

| SERVICES | LIBELLÉ | EMPLOIS IMPLANTES APRES NRP DU 1 ^{er} SEMESTRE 2022 ET AVANT DOSSIER EMPLOIS | | | | SUPPRESSIONS D'EMPLOIS | | | | TRANSFERTS ET REDEPLOIEMENTS D'EMPLOIS HORS NRP | | | | EMPLOIS IMPLANTES APRES DOSSIER EMPLOIS | | | |
|--------------------------|--|---|-----------|------------|------------|------------------------|----------|-----------|-----------|--|-----------|-----------|-----------|--|-----------|------------|----------|
| | | A+ | A | B | C | A+ | A | B | C | A+ | A | B | C | A+ | A | B | C |
| PELP | ARRAS | 1 | 2 | 3 | 2 | | | | | | 1 | | | 1 | 3 | 3 | 2 |
| TOTAL PELP | | 1 | 2 | 3 | 2 | | | | | | 1 | | | 1 | 3 | 3 | 2 |
| PTGC | ARRAS | | 2 | 5 | 1 | | | | | | -1 | | | | 1 | 5 | 1 |
| | BETHUNE | | 1 | 7 | 2 | | | | | | | | | | 1 | 7 | 2 |
| | BOULOGNE-SUR-MER | | 1 | 3 | 2 | | | | | | | | | | 1 | 3 | 2 |
| | CALAIS | | | 1 | | | | | | | | | | | | 1 | |
| | MONTREUIL-SUR-MER | | | 2 | | | | | | | | | | | | 2 | |
| | SAINT-OMER | | | 3 | | | | | | | | | | | | 3 | |
| | SAINT-POL-SUR-TERNOISE | | | 1 | | | | | | | | | | | 1 | | |
| TOTAL PTGC | | | 4 | 22 | 5 | | | | | | -1 | | | | 3 | 22 | 5 |
| SIP | ARRAS | 2 | 2 | 16 | 19 | | | -2 | | | | | | 2 | 2 | 14 | 19 |
| | SAINT-POL-SUR-TERNOISE (Antenne d'ARRAS) | | 1 | 5 | 5 | | | | | | | | | | 1 | 5 | 5 |
| | BOULOGNE-SUR-MER | 2 | 2 | 11 | 20 | | | -2 | | | | | | 2 | 2 | 9 | 20 |
| | BETHUNE | 1 | 2 | 8 | 17 | | | -1 | -1 | | | | | 1 | 2 | 7 | 16 |
| | CALAIS | 1 | 2 | 11 | 20 | | | -1 | | | | | | 1 | 2 | 10 | 20 |
| | LENS | 2 | 3 | 20 | 32 | | | -1 | -2 | | | | | 2 | 3 | 19 | 30 |
| | LILLERS | 1 | 1 | 4 | 8 | | | | -1 | | | | | 1 | 1 | 4 | 7 |
| | MONTREUIL-SUR-MER | 1 | 2 | 9 | 12 | | | | -1 | | | | | 1 | 2 | 9 | 11 |
| | SAINT-OMER | 1 | 2 | 6 | 14 | | | | -1 | | | | | 1 | 2 | 6 | 13 |
| | BRUAY-LA-BUISSIERE | 1 | 1 | 8 | 10 | | | -1 | | | | | | 1 | 1 | 7 | 10 |
| | HENIN-BEAUMONT | 1 | 1 | 9 | 14 | | | -1 | | | | | 1 | 1 | 8 | 14 | |
| TOTAL SIP | | 13 | 19 | 107 | 171 | | | -9 | -6 | | | | 13 | 19 | 98 | 165 | |
| SIE* | ARRAS | 1 | 2 | 19 | 5 | | | | | | | | | 1 | 2 | 19 | 5 |
| | BETHUNE (*) | 1 | 2 | 19 | 3 | | 1 | 0 | | | | | | 1 | 3 | 19 | 3 |
| | BOULOGNE-SUR-MER | 1 | 1 | 11 | 3 | | | | | | | | | 1 | 1 | 11 | 3 |
| | CALAIS | 1 | 1 | 8 | 4 | | | 2 | -1 | | | | | 1 | 1 | 10 | 3 |
| | LENS (*) | 1 | 2 | 16 | 6 | | | 0 | | | | -1 | | 1 | 2 | 15 | 6 |
| | MONTREUIL-SUR-MER (*) | 1 | 1 | 11 | 1 | | | 0 | | | | | | 1 | 1 | 11 | 1 |
| | SAINT-OMER | 1 | 1 | 7 | 3 | | | 1 | -1 | | | | 1 | 1 | 8 | 2 | |
| TOTAL SIE | | 7 | 10 | 91 | 25 | | 1 | 3 | -2 | | | -1 | 7 | 11 | 93 | 23 | |
| SPF-E | ARRAS 1 | 1 | 2 | 16 | 4 | | | -1 | | | | | | 1 | 2 | 15 | 4 |
| | BETHUNE 1 | 1 | 2 | 19 | 2 | | | -1 | | | | | | 1 | 2 | 18 | 2 |
| | BOULOGNE-SUR-MER 1 | 1 | 2 | 23 | 7 | | | -1 | | | | | | 1 | 2 | 22 | 7 |
| TOTAL SPF-E / SPF | | 3 | 6 | 58 | 13 | | | -3 | | | | | 3 | 6 | 55 | 13 | |

| SERVICES | LIBELLÉ | EMPLOIS IMPLANTES APRES NRP DU 1 ^{er} SEMESTRE 2022 ET AVANT DOSSIER EMPLOIS | | | | SUPPRESSIONS D'EMPLOIS | | | | TRANSFERTS ET REDEPLOIEMENTS D'EMPLOIS HORS NRP | | | | EMPLOIS IMPLANTES APRES DOSSIER EMPLOIS | | | |
|--|-------------------------------------|---|------------|------------|------------|------------------------|----------|-----------|------------|--|----------|----------|-----------|--|------------|------------|------------|
| | | A+ | A | B | C | A+ | A | B | C | A+ | A | B | C | A+ | A | B | C |
| PRS | ARRAS | 1 | 2 | 6 | 1 | | | | | | | 1 | | 1 | 2 | 7 | 1 |
| TOTAL PRS | | 1 | 2 | 6 | 1 | | | | | | | 1 | | 1 | 2 | 7 | 1 |
| T. AMENDES | ARRAS AMENDES | 1 | 1 | 5 | 4 | | | | | | | | | 1 | 1 | 5 | 4 |
| TOTAL T. AMENDES | | 1 | 1 | 5 | 4 | | | | | | | | | 1 | 1 | 5 | 4 |
| T. CH | ARRAS CENTRE HOSPITALIER | 1 | 2 | 8 | 3 | | | | | | | | | 1 | 2 | 8 | 3 |
| | LENS CENTRE HOSPITALIER | 1 | 2 | 5 | 6 | | | | | | | 1 | | 1 | 2 | 6 | 6 |
| | BOULOGNE-SUR-MER CENTRE HOSPITALIER | 1 | 1 | 6 | 4 | | | | | | | | | 1 | 1 | 6 | 4 |
| | CALAIS CENTRE HOSPITALIER | 1 | 1 | 4 | 3 | | | | | | | | | 1 | 1 | 4 | 3 |
| TOTAL T. CH | | 4 | 6 | 23 | 16 | | | | | | | | 1 | 4 | 6 | 24 | 16 |
| SGC | ARRAS | 1 | 3 | 13 | 3 | | | | -1 | | | | | 1 | 3 | 13 | 2 |
| | BAPAUME | 1 | 1 | 4 | 2 | | | | | | | | | 1 | 1 | 4 | 2 |
| | BETHUNE | 2 | 3 | 20 | 16 | | | -1 | | | | -1 | | 2 | 3 | 18 | 16 |
| | BRUAY-LA-BUISSIERE | 1 | 2 | 6 | 3 | | | -1 | | | | | | 1 | 2 | 5 | 3 |
| | FRUGES | 1 | | 2 | 3 | | | | | | | | | 1 | | 2 | 3 |
| | HENIN-BEAUMONT | 1 | 2 | 5 | 7 | | | | -1 | | | | | 1 | 2 | 5 | 6 |
| | LENS | 2 | 2 | 14 | 10 | | | | -1 | | | | | 2 | 2 | 14 | 9 |
| | LILLERS | 1 | 1 | 3 | 3 | | | | | | | | | 1 | 1 | 3 | 3 |
| | SAINT-VENANT (Antenne de LILLERS) | | 1 | 5 | 2 | | | | | | | | | | 1 | 5 | 2 |
| | MONTREUIL-SUR-MER | 2 | 3 | 14 | 10 | | | | | | | | | 2 | 3 | 14 | 10 |
| | SAINT-OMER | 2 | 2 | 13 | 7 | | | | -1 | | | | | 2 | 2 | 13 | 6 |
| FAUQUEMBERGUES (Antenne de SAINT-OMER) | | 1 | 2 | 1 | | | | | | | | | | 1 | 2 | 1 | |
| TOTAL SGC | | 14 | 21 | 101 | 67 | | | -2 | -4 | | | | -1 | 14 | 21 | 98 | 63 |
| T. SPL | AUBIGNY-EN-ARTOIS | 1 | | | 2 | | | | | | | | | 1 | | | 2 |
| | AVESNES LE COMTE | 1 | | 4 | 1 | | | | | | | | | 1 | | 4 | 1 |
| | AUXI-LE-CHATEAU-FREVENT | 1 | | 1 | 1 | | | | | | | | | 1 | | 1 | 1 |
| | HEUCHIN-PERNES | | 1 | 1 | 1 | | | -1 | | | | | | | 1 | | 1 |
| | GUINES | 1 | | 3 | 1 | | | | | | | | | 1 | | 3 | 1 |
| | MARQUISE | 1 | | 3 | | | | -1 | | | | | | 1 | | 2 | |
| | DESVRES | 1 | | 2 | 2 | | | | | | | | | 1 | | 2 | 2 |
| | AUDRUICQ | 1 | | 3 | 1 | | | | | | | | | 1 | | 3 | 1 |
| | OUTREAU | 1 | 1 | 4 | 1 | | | | | | | | | 1 | 1 | 4 | 1 |
| | SAINT-POL-MONCHEAUX | 1 | 1 | 3 | 3 | | | | | | | | | 1 | 1 | 3 | 3 |
| | BOULOGNE-SUR-MER MUNICIPALE | 1 | 1 | 5 | | | | | | | | | | 1 | 1 | 5 | |
| CALAIS MUNICIPALE ET BANLIEUE | 2 | 2 | 6 | 6 | | | | | | | | | 2 | 2 | 6 | 6 | |
| TOTAL T. SPL | | 12 | 6 | 35 | 19 | | | -2 | | | | | 12 | 6 | 33 | 19 | |
| PAIERIE DEP. | ARRAS | 2 | 3 | 14 | 11 | | | -1 | | | | | 2 | 3 | 13 | 11 | |
| TOTAL PAIERIE DEP. | | 2 | 3 | 14 | 11 | | | -1 | | | | | 2 | 3 | 13 | 11 | |
| TOTAL | | 125 | 221 | 628 | 430 | 2 | 7 | -3 | -23 | 0 | 0 | 0 | 0 | 127 | 228 | 625 | 407 |

1404

1387

| (*) EMPLOIS B | | | |
|---------------|-------------------|-------------------|----------------------------|
| Service | Résidence | Emplois supprimés | Implantation emplois DGDDI |
| SIE | Béthune | 1 | 1 |
| | Montreuil-sur-Mer | 1 | 1 |
| | Calais | | 2 |
| | Lens | 1 | 1 |
| | Saint-Omer | | 1 |